

## Wirral Schools Forum

<b>Date:</b>	<b>Wednesday, 27 September 2017</b>
<b>Time:</b>	<b>6.00 pm</b>
<b>Venue:</b>	<b>Council Chamber, Wallasey Town Hall</b>

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## AGENDA

1. **ELECTION OF CHAIR AND VICE CHAIR**
2. **MINUTES OF THE MEETING HELD ON 5TH JULY 2017 (Pages 1 - 8)**
3. **MATTERS ARISING**
4. **LIBRARY SERVICE UPDATE (Pages 9 - 10)**
5. **CONTINGENCY SPECIAL STAFF COSTS & INSURANCE (Pages 11 - 14)**
6. **EARLY YEARS UPDATE (Pages 15 - 24)**
7. **PFI BUDGET UPDATE (Pages 25 - 30)**
8. **NATIONAL FUNDING FORMULA UPDATE - EXECUTIVE SUMMARY (Pages 31 - 46)**
9. **PRESSURE ON HIGH NEEDS FUNDING 2018-19 (Pages 47 - 50)**
10. **HIGH NEEDS FUNDING FOR SENSORY SERVICES (Pages 51 - 52)**
11. **SEND SUPPORT SERVICES (Pages 53 - 56)**
12. **HOME EDUCATION (Pages 57 - 60)**

- 13. BUDGET MONITORING UPDATE AND FINAL DSG (Pages 61 - 66)**
- 14. UPDATE ON SCHOOL BUDGET POSITION (Pages 67 - 68)**
- 15. ESG UPDATE (Pages 69 - 74)**
- 16. SCHOOL FUNDING OPERATIONAL GUIDANCE (Pages 75 - 76)**
- 17. WORK PLAN (Pages 77 - 78)**
- 18. ANY OTHER BUSINESS**